

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 3. Health and Well-Being Board Expenditure Plan

Selected Health and Well Being Board:

Kent

Data Submission Period:

2017-19

3. HWB Expenditure Plan

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Running Balances	2017/18	2018/19
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Scheme ID	Scheme Name	Scheme Descriptions Link >>		Expenditure												
		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/Existing Scheme	
1	Integrated Community Equipment Service (SKC)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,177,000	£1,200,000	Existing	
2	CHC integrated commissioning (SKC)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Continuing Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£5,827,000	£5,938,000	New	
3	Care Navigator/Age UK (SKC)	2. Care navigation / coordination	1. Care coordination		Primary Care		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£50,000	£51,000	New	
4	Integrated long term conditions management MDT primary care teams (SKC)	12. Personalised healthcare at home	3. Other	Mental and Physical Health/Wellbeing	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£387,000	£394,000	Existing	
5	Discharge to assess (SKC)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£453,000	£462,000	Existing	
6	Integrated Discharge Team (hospital teams) (SKC)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Acute		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£226,000	£230,000	Existing	
7	Rapid Response - Pneumonia (SKC)	11. Intermediate care services	3. Rapid/Crisis Response		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£387,000	£394,000	New	
8	Carers Support (SKC)	3. Carers services	1. Carer advice and support		Community Health		Local Authority			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£481,000	£490,000	Existing	
9	BCF Hosting (SKC)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£7,000	£7,000	Existing	
1	Integrated Community Equipment Service (THA)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£822,000	£839,000	Existing	
2	CHC integrated commissioning (THA)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Continuing Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,275,000	£2,318,000	New	
3	Care Navigator - Enhanced Frailty (THA)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19			New	
7	Rapid Response - Pneumonia (THA)	11. Intermediate care services	3. Rapid/Crisis Response		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£458,000	£467,755	New	
7	Rapid Response - ART (THA)	11. Intermediate care services	3. Rapid/Crisis Response		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£273,000	£278,000	New	
5	Discharge to assess (THA)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£320,000	£326,000	Existing	
6	Integrated Discharge Team (hospital teams) (THA)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Acute		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£160,000	£163,000	Existing	

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		Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration			
10	Intermediate Care Beds - Westbrook House (THA)	11. Intermediate care services	2. Step up		Community Health		CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,161,000	£2,202,000	New
8	Carers Support (THA)	3. Carers services	1. Carer advice and support		Community Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£325,253	£331,000	Existing
9	BCF Hosting (THA)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£5,000	£5,000	Existing
4	Integrated Primary Care Teams (DGS)	13. Primary prevention / Early Intervention	3. Other - Physical health/wellbeing		Primary Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£3,848,000	£3,921,112	Existing
7	Crisis & Rapid Response Service (DGS)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,229,000	£1,252,275	Existing
11	Support to Primary Care (DGS)	12. Personalised healthcare at home	2. Other - Physical health / wellbeing		Primary Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,249,000	£1,272,731	Existing
8	Carers Breaks (DGS)	3. Carers services	1. Carer advice and support		Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£462,000	£470,778	Existing
12	End of Life Care (DGS)	14. Residential placements	6. Other	Hospice	Continuing Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,025,000	£1,044,475	Existing
1	Integrated Community Equipment Service (DGS)	9. High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning		Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,469,000	£1,496,911	New
6	Integrated Discharge Team (DGS)	9. High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning		Acute		CCG			NHS Acute Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£722,000	£735,718	Existing
3	Care Navigator (DGS)	2. Care navigation / coordination	1. Care coordination		Primary Care		CCG			Charity / Voluntary Sector	Additional CCG Contribution	Both 2017/18 and 2018/19	£25,000	£25,000	New
9	BCF Hosting (DGS)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£8,000	£8,000	Existing
3	Care Navigator (C&C)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£3,128,000	£3,188,000	Existing
4	Integrated Primary Care Team (SWA)	13. Primary prevention / Early Intervention	3. Other - Physical health/wellbeing		Primary Care		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,753,341	£2,805,888	Existing
6	Integrated Discharge Team (SWA)	9. High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning		Acute		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£763,425	£777,930	Existing
8	Carers Breaks (SWA)	3. Carers services	1. Carer advice and support		Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£256,511	£261,385	Existing
1	Integrated Community Equipment Service (SWA)	9. High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning		Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£740,723	£754,797	New
3	Care Navigator (SWA)	2. Care navigation / coordination	1. Care coordination		Primary Care		CCG			Charity / Voluntary Sector	Additional CCG Contribution	Both 2017/18 and 2018/19	£59,700	£59,700	New
9	BCF Hosting (SWA)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£4,000	£4,000	Existing

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13	Care Act Implementation (KCC)	3. Carers services	2. Implementation of Care Act		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£3,608,000	£3,677,000	Existing
1	Integrated Community Equipment Service (KCC)	9. High Impact Change Model for Managing Transfer of Care	2. Other - Physical health / wellbeing		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£936,000	£954,000	New
14	District Facilities Grant	4. DFG - Adaptations			Social Care		Local Authority			Local Authority	Local Authority Contribution	Both 2017/18 and 2018/19	£14,387,024	£15,645,644	Existing
15	New Primary Care - Intermediate Care (WK)	10. Integrated care planning	2. Integrated care packages		Community Health		CCG			NHS Acute Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,588,000	£2,637,000	Existing
16	New Primary Care - Reablement Schemes (Physiotherapy) (WK)	11. Intermediate care services	4. Reablement/Rehabilitation services		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,037,000	£1,057,000	Existing
17	New Primary Care - Reablement Schemes (OT) (WK)	11. Intermediate care services	4. Reablement/Rehabilitation services		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£985,000	£1,004,000	Existing
18	New Primary Care - Reablement Schemes (Community Liaison) (WK)	10. Integrated care planning	2. Integrated care packages		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£377,000	£384,000	Existing

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1	Integrated Community Equipment Service (WK)	7. Enablers for integration	11. Other	Equipment	Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,574,000	£1,604,000	Existing
1	Integrated Community Equipment Service (WK)	7. Enablers for integration	11. Other	Equipment	Community Health		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£351,000	£358,000	Existing
19	New Primary Care - Health and Social Care Coordinators (WK)	10. Integrated care planning	2. Integrated care packages		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£542,000	£552,000	Existing
20	Self and Informal Care - Carer Funding (WK)	3. Carers services	1. Carer advice and support		Mental Health		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£385,000	£392,000	Existing
21	Self and Informal Care - End of Life Care (WK)	11. Intermediate care services	3. Rapid/Crisis Response		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,451,000	£1,479,000	Existing
22	Self and Informal Care - Elderly Care (WK)	3. Carers services	1. Carer advice and support		Social Care		CCG			Charity / Voluntary Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£103,000	£105,000	Existing
23	System Enablers - Information Systems (WK)	7. Enablers for integration	2. System IT Interoperability		Primary Care		CCG			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£788,000	£803,000	Existing
9	BCF Hosting (WK)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£15,000	£15,000	Existing
24	New Primary Care - Community Hospitals (WK)	11. Intermediate care services	4. Reablement/Rehabilitation services		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	Both 2017/18 and 2018/19	£7,395,000	£7,535,000	Existing
25	Domiciliary Services (support for Social Care) (KCC)	6. Domiciliary care at home	1. Dom care packages		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£4,723,200	£4,812,000	Existing
26	Direct Payments (support for Social Care) (KCC)	6. Domiciliary care at home	3. Other	Direct Payments	Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,610,000	£2,659,000	Existing
27	Enablement (support for Social Care) (KCC)	11. Intermediate care services	4. Reablement/Rehabilitation services		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£5,600,400	£5,706,000	Existing
28	Residential Services (support for Social Care) (KCC)	14. Residential placements	4. Care home		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£8,180,300	£8,336,000	Existing
29	Nursing Services (support for Social Care) (KCC)	14. Residential placements	5. Nursing home		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	Both 2017/18 and 2018/19	£5,568,100	£5,674,000	Existing
30	24/7 Extended Working (KCC)	9. High Impact Change Model for Managing Transfer of Care	5. Seven-Day Services		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,638,900	£1,670,000	Existing
3	Care Navigator (ASH)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,635,000	£1,717,000	Existing
31	Home First (ASH)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£602,000	£602,000	Existing
32	Frailty (ASH)	13. Primary prevention / Early Intervention	3. Other - Physical health/wellbeing		Other	Covers Community Health and Primary Care	CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,558,000	£1,558,000	Existing
33	Integration (ASH)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£541,000	£541,000	Existing

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34	Carers (ASH)	3. Carers services	1. Carer advice and support		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£303,000	£309,000	Existing
9	BCF Hosting (ASH)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£4,000	£4,000	Existing
35	HIC 1 - Early Discharge Planning (KCC)	9. High Impact Change Model for Managing Transfer of Care	1. Early Discharge Planning		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£308,000	£450,000	New
36	HIC 2 - Systems to Monitor Patient Flow (KCC)	9. High Impact Change Model for Managing Transfer of Care	2. Systems to Monitor Patient Flow		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£27,500	£10,000	New
37	HIC 3 - Multi-Disciplinary/Multi-Agency Discharge Teams (KCC)	9. High Impact Change Model for Managing Transfer of Care	3. Multi-Disciplinary/Multi-Agency Discharge		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£270,000	£360,000	New
38	HIC 4 - Home First/Discharge to Access (KCC)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£6,296,136	£4,320,400	New
39	HIC 5 - Seven-Day Services (KCC)	9. High Impact Change Model for Managing Transfer of Care	5. Seven-Day Services		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£155,850	£207,800	New

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40	HIC 8 - Enhancing Health in Care Homes (KCC)	9. High Impact Change Model for Managing Transfer of Care	8. Enhancing Health in Care Homes		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£981,400	£1,295,200	New
41	Demography (KCC)	6. Domiciliary care at home	1. Dom care packages		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£1,000,000	£437,000	New
42	Integrated Commissioning (KCC)	7. Enablers for integration	10. Joint commissioning infrastructure		Social Care		Local Authority			Local Authority	Improved Better Care Fund	2017/18 Only	£2,000,000		New
43	Sustainability - Community (KCC)	6. Domiciliary care at home	3. Other	Various schemes to assure sustainability in-house	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£8,751,009	£5,232,426	New
44	Sustainability - General (KCC)	16. Other		development of complex need / provider	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£380,833	£510,700	New
45	Sustainability - Homes (KCC)	14. Residential placements	6. Other	Infrastructure support	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£1,195,051	£2,607,231	New
31	Home First (C&C)	9. High Impact Change Model for Managing Transfer of Care	4. Home First/Discharge to Access		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£1,253,000	£1,277,000	Existing
46	Meeting Future Demand and Cost Pressures of Adult Social Care (KCC)	16. Other		Meeting Future Demand and Cost Pressures of Adult Social	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£301,231	£17,525,144	New
32	Frailty (C&C)	13. Primary prevention / Early Intervention	3. Other - Physical health/wellbeing		Other	Covers Community Health and Primary Care	CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£2,750,000	£2,802,000	Existing
33	Integration (C&C)	2. Care navigation / coordination	1. Care coordination		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£798,000	£813,000	Existing
34	Carers (C&C)	3. Carers services	1. Carer advice and support		Community Health		CCG			CCG	CCG Minimum Contribution	Both 2017/18 and 2018/19	£462,000	£471,000	Existing
9	BCF Hosting (C&C)	7. Enablers for integration	3. Programme management		Other	Programme Support	CCG			Local Authority	CCG Minimum Contribution	Both 2017/18 and 2018/19	£7,000	£7,000	Existing
47	Demography (KCC)	14. Residential placements	2. Learning disability		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£1,400,000	£611,000	New
48	Demography (KCC)	16. Other		Equipment	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£500,000	£218,000	New
49	Demography (KCC)	14. Residential placements	4. Care home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£500,000	£218,000	New
50	Demography (KCC)	14. Residential placements	5. Nursing home		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£500,000	£218,000	New
51	Demography (KCC)	14. Residential placements	1. Supported living		Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£900,000	£393,000	New
52	Demography (KCC)	16. Other		Mental health	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£700,000	£306,000	New
53	Demography (KCC)	16. Other		Transforming Care	Social Care		Local Authority			Local Authority	Improved Better Care Fund	Both 2017/18 and 2018/19	£225,000	£99,000	New

Selected Health and Well Being Board:

Kent

Data Submission Period:

2017-19

3. HWB Expenditure Plan

[<< Link to Guidance tab](#)

Link to Summary sheet

Running Balances	2017/18	2018/19
BCF Pooled Total balance	£0	£0
Local Authority Contribution balance exc iBCF	£0	£0
CCG Minimum Contribution balance	£0	£0
Additional CCG Contribution balance	£0	£0
iBCF	£0	£0
Running Totals	2017/18	2018/19
Planned Social Care spend from the CCG minimum	£33,686,411	£34,325,163
Ringfenced NHS Commissioned OOH spend	£58,603,828	£59,719,107

		Expenditure													
		Scheme Descriptions Link >>													
Scheme ID	Scheme Name	Scheme Type (see table below for descriptions)	Sub Types	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Scheme Duration	2017/18 Expenditure (£)	2018/19 Expenditure (£)	New/ Existing Scheme

[Link back to the top of the sheet >>](#)

Scheme Type	Description	Sub type
1. Assistive Technologies	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	1. Telecare 2. Wellness services 3. Digital participation services 4. Other
2. Care navigation / coordination	A service to help people find their way to appropriate services and support and thus also support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. This is often as part of a multi-agency team which can be on line or use face to face care navigators for frail elderly, or dementia navigators etc. . This includes approaches like Single Point of Access (SPoA) and linking people to community assets.	1. Care coordination 2. Single Point of Access 3. Other
3. Carers services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	1. Carer advice and support 2. Implementation of Care Act 3. Respite services 4. Other
4. DFG - Adaptations	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	
5. DFG - Other Housing	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	
6. Domiciliary care at home	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	1. Dom care packages 2. Dom care workforce development 3. Other
7. Enablers for integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning.	1. Data Integration 2. System IT Interoperability 3. Programme management 4. Research and evaluation 5. Workforce development 6. Community asset mapping 7. New governance arrangements 8. Voluntary Sector Business Development 9. Employment services 10. Joint commissioning infrastructure 11. Other
8. Healthcare services to Care Homes	Improve the availability and quality of primary and community health services delivered to care home residents. Support the Care Home workers to improve the delivery of non-essential healthcare skills. This includes provider led interventions in care homes and commissioning activities eg: joint commissioning/quality assurance for residential and nursing homes.	1. Other - Mental health / wellbeing 2. Other - Physical health / wellbeing 3. Other
9. High Impact Change Model for Managing Transfer of Care	The 8 changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system.	1. Early Discharge Planning 2. Systems to Monitor Patient Flow 3. Multi-Disciplinary/Multi-Agency Discharge Teams 4. Home First/Discharge to Access 5. Seven-Day Services 6. Trusted Assessors 7. Focus on Choice 8. Enhancing Health in Care Homes 9. Other
10. Integrated care planning	A co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams. For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.	1. Care planning 2. Integrated care packages 3. Review teams (reviewing placements/packages) 4. Other

